

CITY OF KENMORE, WASHINGTON

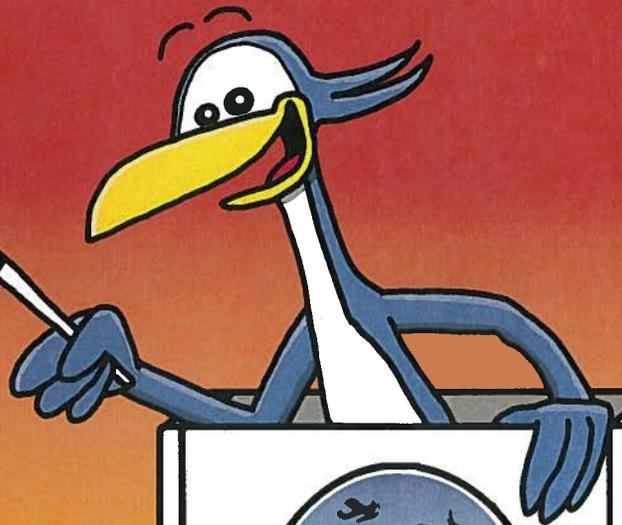
# 2017-18 BIENNIAL BUDGET

**PRELIMINARY**

**EXPENSES**



**REVENUES**





# City of Kenmore, Washington

## 2017-2018 Proposed Preliminary Budget

David Baker, Mayor  
Allan Van Ness, Deputy Mayor  
Milton Curtis, Councilmember  
Stacey Denuski, Councilmember  
Nigel Herbig, Councilmember  
Brent Smith, Councilmember  
Laurie Sperry, Councilmember

Rob Karlinsey, City Manager  
Joanne M. Gregory, CPA, Finance Director

***For the Period January 1, 2017 – December 31, 2018***

*Copies of the 2015-2016 Adopted Budget are available for viewing on the City's website [www.kenmorewa.gov](http://www.kenmorewa.gov), at City Hall, and the Kenmore Library*

*The cover image used in the preliminary budget document was designed by Mr. Kent Vaughan, Senior Engineer in the City of Kenmore Public Works Department.*

**City of Kenmore, Washington**  
**2017-2018 Preliminary Budget**  
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# City of Kenmore, Washington

## City Profile



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

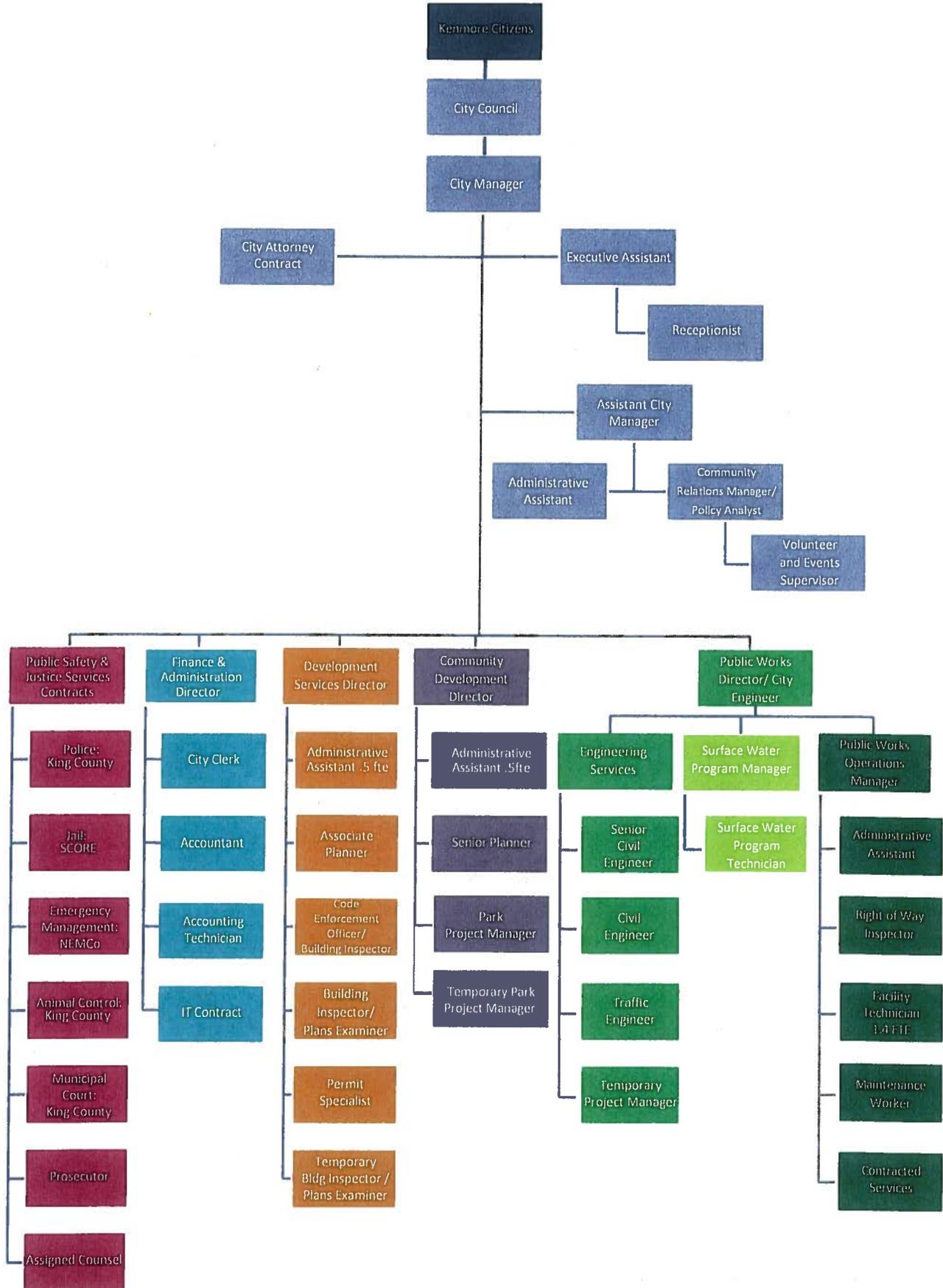
**City of Kenmore  
Washington**

For the Biennium Beginning

**January 1, 2015**

Executive Director

# 2017-2018 Organizational Chart





## City of Kenmore, Washington

### ELECTED OFFICIALS

David Baker, Mayor  
Position #5, Term 2016-2019

Allan Van Ness, Deputy Mayor  
Position #6, Term 2014-2017

Brent Smith  
Position #1, Term 2016-2019

Laurie Sperry  
Position #2, Term 2014-2017

Milton Curtis  
Position #3, Term 2016-2019

Nigel Herbig  
Position #4, Term 2014-2017

Stacey Denuski  
Position #7, Term 2016-2019

### CITY MANAGEMENT TEAM

Rob Karlinsey, City Manager

Nancy Ousley, Assistant City Manager

Joanne Gregory, CPA, Finance and Administration Director

Debbie Bent, Community Development Director

Kris Overleese, Public Works Director

Jennifer Gordon, Public Works Operations Manager

Bryan Hampson, Development Services Director

Patty Safrin, City Clerk

Cliff Sether, Chief of Police

Rod Kaseguma, City Attorney



## City of Kenmore, Washington

### ADVISORY BOARDS AND COMMISSIONS

#### **Planning Commission**

Terms That Expire December 31, 2017:

Carol Baker

Michael Mulcare

Scott McDonald

Terms That Expire December 31, 2018:

Douglas Nugent

Dennis Olson

Michael Vanderlinde

Mark Ohrenschall

#### **Library Advisory Board**

Ellen Traxel Stein, President

William McCoy, Vice President

Chandrika Kaul, Secretary

Lisa Keller

Mathew Martin

Marilyn White

Paige Almond, Youth Member

Karen Hardiman, Liaison from King County Libraries

Laurie Sperry, Liaison from Kenmore City Council

# City of Kenmore, Washington

## 20-Year Vision Statement

**As we look into the future, we see Kenmore as a place that residents, businesses and visitors find welcoming, with courteous people, and that offers a high quality of life to live, raise children, shop, work, recreate, and socialize. In 2035, we see Kenmore as a fun, vibrant waterfront community that**

is connected both visually and physically to its waterfront, recognizing it as a significant local and regional asset

supports recreation and health through well-maintained parks, trails, and open spaces

protects natural and environmentally sensitive areas, significant open space, trees, and air and water quality

provides a safe, reliable and effective system of streets, sidewalks, bike ways, trails, and transit routes, linking significant local and regional destinations

has its own sense of place and an identifiable, walkable downtown offering commercial, civic, cultural and park spaces, integrated with multifamily housing

has an economic base that provides a range of goods and services, offers quality employment opportunities, and supports local businesses

has clear design standards creating attractive, functional, and enduring buildings and places

supports the character of its single family residential neighborhoods

offers a diversity of housing types to provide a choice of attractive living accommodations for all residents

encourages volunteerism and public involvement and works as a good partner with citizens and governments throughout the region

supports the safety, health, and welfare of all of its citizens

supports and encourages education and quality schools

is inclusive and family friendly, with a small town feeling, that fosters a sense of belonging and pride

supports local arts, culture and history

**To achieve this vision, responsible commitments in planning and resources will be made. We share and support this vision for Kenmore.**

# Kenmore Mission Statement

**With integrity as its cornerstone, Kenmore is a city that will meet its obligations by providing:**

- ~ Effective and efficient services
- ~ Public safety
- ~ Forum for citizen participation and involvement
- ~ A community-generated plan for the future
- ~ Fair and friendly services responsive to the diverse needs of the citizens
- ~ Representation of Kenmore's interests in local and regional partnerships

**... Leaving a sustainable legacy**



*City of Kenmore Washington*

# **2016 - 2017 City Council Goals**

1. **To focus on and emphasize multimodal transportation safety in the City of Kenmore with a specific focus on pedestrian, bicycle, and other means of travel.**
  - **Implement the Sidewalk Plan**
2. **To continue to implement the Economic Development Plan, with an emphasis on the following key points:**
  - **Promote the image of Kenmore**
  - **Create a vibrant, walkable downtown**
  - **Support existing businesses**
  - **Advance the public's access and connection to the waterfront**
3. **To continue to seek funding and mitigation for State impacts on the City's transportation system.**
4. **To continue to seek opportunities to complete a successful Lakepointe project.**
5. **To actively pursue Sound Transit 3 projects for SR 522.**
6. **To continue to implement a Parks Improvement and Financial Plan.**
7. **To address watershed and water quality issues affecting the City.**
8. **To continue to establish a contemporary Information Technology Program.**

# City of Kenmore

## Employee Values Statement

**We, the employees of the City of Kenmore, strive to create a happy and healthy organization through:**

**Responsive Customer Service:** We engage positively with our customers, from single individuals to the broader general public, through effective communication and by performing timely, proactive, and quality service.

**Professionalism:** We demonstrate respect for and are accountable to our citizens, colleagues, visitors, and elected and appointed officials.

**Integrity:** We are honest, ethical, and responsible in our work and in the way we deal with others.

**Teamwork:** We build enduring internal and external relationships, joining with colleagues across organizational boundaries to improve programs and services provided.

**Continual Improvement:** We embrace change, creativity, continuous learning, and personal and professional development. We incorporate new ideas, technology and methods to improve programs and services.

# City of Kenmore, Washington

## Community Profile

### About Kenmore

Founded in 1901, Kenmore was primarily a dense forest, mostly owned by investors, for many years. One of these investors, Philo Remington (inventor of Remington guns) sold some of the investment property to Watson C. Squire (his son-in-law). Squire was the last territorial governor of Washington State and one of the State's first United States Senators. He erected a water tower and the availability of water attracted water squatters. Shirl Squire, his sister, a landscape architect in Massachusetts, planned to make it into a residential waterfront park complete with lagoons, but Squire died in 1926 before he was able to build it.

Kenmore was named by John McMasters. He and his wife, Annie, were originally from the small town of Kenmore, Canada, located 40 miles south of Ottawa. They arrived in Puget Sound in 1889, leased land at Kenmore from Squire, and named the area after their old home town. He took control of a mill started by Fir Lumber in 1903. At first he was partnered with Chris Kruse, but assumed full ownership in 1905. Kenmore was only the mill, the cookhouse, the manager's house, a bunkhouse and a few worker shacks. The mill was at the edge of Lake Washington, where logs were floated to be made into shingles for roofs and the sides of houses. The mill, located east of the present Premix plant on the flat land beside the river, employed 35 - 40 men. The mill burned down in 1923.

Sportsmen enjoyed hunting in the area of the marsh at the mouth of the Sammamish and a boathouse and resort house accommodated them at Peterson's Landing, near the present highway bridge. There was a houseboat hotel with a saloon and floats for mooring. In fact, there were duck clubs up the river, usually small cabins owned by small groups of well-to-do citizens from Kirkland. Weekends were known to be rowdy and busy. Places with names such as the 'Bucket of Blood' existed as late as 1940 at the location of the present Rite Aid parking lot. 'The Blind Pig' was only accessible to boats and was named because, during Prohibition, it was easy to dump evidence in the lake during a raid.

The Red Brick Highway, first called Squire Boulevard, became Bothell Brick Road, which opened in 1913 and stimulated growth in Kenmore. After the end of World War I, the Puget Mill Company (Pope & Talbot) offered small tracts of land. Homes were built north of the highway and between the main intersection and Swamp Creek. The Moorlands also grew after a bridge was constructed across the river in about 1918. The Mitchell family built a store in 1919 at the Kenmore crossroads, and the first service station was completed the following year.

Kenmore maintained its own school district for many years, and constructed its first school building in 1914. In 1916 the district consolidated with Bothell. The children were picked up in a milk truck, with benches placed in the truck every morning and again in the afternoon. It was not until 1920 that the school obtained an actual school bus. The original school faced what is now NE 181st Street. From 1925 until 1930, the building was used by the Kenmore Community Club.

During the second half of the 20<sup>th</sup> century, the population grew quickly and had reached 16,874 at the time Kenmore incorporated on August 31, 1998. Today, Kenmore, also known as Kenmore by the Lake, has a population of 22,320 and enjoys an affluent, suburban character at its location on the northernmost shore of Lake Washington. Kenmore features spectacular local and State parks, a regional 18-mile paved trail, beautiful neighborhoods, award-winning businesses,

## City of Kenmore, Washington Community Profile

and a highly-recognized school district. In 2009, Kenmore was ranked #1 by *Seattle Magazine* for "Best Metropolitan Neighborhoods to Live" and named by *Family Circle Magazine* as "One of the 10 Best Towns for Families."



# City of Kenmore, Washington Community Profile

Located at the northern tip of Lake Washington, Kenmore is an economically healthy city in King County where innovative businesses soar without limits. Kenmore is building an innovation hub to attract and support health care and technology start-ups, as well as help existing multigenerational businesses seeking to expand. Celebrating its 17-year in 2015, Kenmore is the best-kept secret in the Puget Sound. Kenmore has many benefits including: family-friendly neighborhoods; abundant parks and natural spaces; a variety of cultural activities; award-winning public school system; access to higher education; and the finest close-in medical care. The city's central location and ease of access by highway, seaplane or boat, make it an easy place to live and work. [www.kenmorewa.gov](http://www.kenmorewa.gov)

## LOCATION

The City of Kenmore is located at the north end of Lake Washington, in the northern part of King County adjacent to the cities of Lake Forest Park, Bothell, Kirkland, and Brier (in Snohomish County), and is accessible from I-5 and I-405 on SR-522 (Bothell Way).



## LEGISLATIVE REPRESENTATION

### King County District 1

Councilmember Rod Dembowski

### State Legislative District 46

Senator David Frockt  
Representative Gerry Pollet  
Representative Jessyn Farrell

### US Congress

Senator Patty Murray  
Senator Maria Cantwell  
Representative Suzan DelBene (Dist. 1)

## MUNICIPAL SERVICES

### Law Enforcement:

The City of Kenmore contracts with the King County's Sheriff's Office for law enforcement services. The City also contracts with South Correctional Entity (SCORE) and King County for jail services, and King County for court services.

### Fire Protection:

The City of Kenmore voters approved annexation to the Northshore Fire District (#16) for fire protection services. The District is a separate taxing entity.

### Library Services:

The King County Library System (KCLS), a separate taxing entity, provides library services.

### Public Works:

The City of Kenmore contracts with the City of Lake Forest Park for park and street maintenance support. The City also contracts with King County and other private vendors for street and traffic maintenance services and surface water maintenance.

### Animal Control:

The City of Kenmore contracts with King County and PAWS for animal control services.

### Parks:

The City of Kenmore maintains parks within the community, with the exception of St. Edward State Park and the Kenmore Boat Launch, which are operated by the State and the Burke Gilman Trail which is operated by King County.

# City of Kenmore, Washington Community Profile

## City Parks

- Log Boom Park (12 acres)  
(NE 175th Street & 61st Ave NE)
- Rhododendron Park (12.5 acres)  
(Simonds Road & Juanita Drive)
- Wallace Swamp Creek Park (25 acres)  
(73rd Ave NE between NE 198th & NE 195th St)
- Linwood Park (1.4 acres)  
(NE 193rd Street & 56th Ave NE)
- Moorlands Park (3.5 acres)  
(84th Ave & NE 153rd Street)
- Squires Landing Park (42.15 acres)  
(NE 175th Street @ 75th Ave NE)
- Northshore Summit (3.72 acres)

## County Parks

- Sammamish River/Burke Gilman Trail  
(Along Lake Washington & Sammamish River)

## State Parks

- St. Edward State Park  
(Juanita Drive & NE 147th Street)
- WA State Dept of Fish & Wildlife Kenmore Boat Launch (Juanita Drive/Sammamish River)

## School District:

The City of Kenmore is part of the Northshore School District, which also serves the cities of Bothell and Woodinville, plus parts of unincorporated King and Snohomish Counties. Public school facilities within Kenmore include:

- Arrowhead Elementary (6725 NE Arrowhead )
- Kenmore Elementary (19121 71st Ave NE)
- Moorlands Elementary (15115 84th Ave NE)
- Kenmore Jr. High School (20323 66th Ave NE)
- Inglemoor High (15500 Simonds Road NE)

## University:

Bastyr University (14500 Juanita Drive NE).

Bastyr University is one of the world's leading academic centers for advancing knowledge in the natural health sciences.

## Utility Services:

The Northshore Utility District provides water and sanitary sewer services. Electricity and natural gas are provided by Puget Sound Energy (PSE); phone service is provided by Frontier Communications and others, and cable television service is provided by Comcast Corporation and Frontier Communications.

## Top Employers:

Bastyr University  
Kenmore Air Harbor  
Safeway  
Plywood Supply

## Top Ten Companies ranked by 2015

### Retail Sales, Category

- \* GenCap Construction
- \* James G. Murphy Co., Auctioneer Services
- \* Safeway, Retail Grocery
- \* Kenmore Camera, Retail Trade
- \* MyHabit, Retail Trade
- \* SkiMasters Watersports
- \* Inglewood Golf Club, Golf Course Services
- \* Washington State Department of Licensing, Public Services
- \* Les Schwab Tire Center #421, Retail Trade
- \* Thrifty Payless, Inc. Retail Trade
- \* Verizon Wireless

## Demographics \*

<i>Square Miles</i>	6.1
<i>Population</i>	22,320 (2016)
<i>Occupied Housing Units</i>	7,984 (2010)
<i>Miles of Paved Streets</i>	63
<i>Gender and age (2010 Census)</i>	
Male	49.6%
Female	50.4
Median age (years)	39.5
Under 5 years	6.7%
5 to 9 years	6.0
10 to 14 years	6.2
15 to 19 years	6.1
20 to 24 years	5.3
25 to 29 years	6.3
30 to 34 years	6.8
35 to 39 years	7.5
40 to 44 years	7.6
45 to 49 years	8.1
50 to 54 years	8.3
55 to 59 years	7.4
60 to 64 years	5.8
65 to 69 years	3.7
70 to 74 years	2.6
75 to 79 years	2.2
80 to 84 years	1.6
85 years and older	1.8

## *Race (2010 Census)*

White	76.2%
Black or African American	1.6
American Indian or Alaska Native	0.4
Asian	10.4
Pacific Islander	0.3
Hispanic	7.0
Other	4.1

# City of Kenmore, Washington Community Profile

## *Household by Type (2010 Census)*

Total Households 7,984

Households with individuals under 18 years 33.5%

Households with individuals 65 years and over  
21.8%

Family Households	68.7%
With own children under 18	31.5
Husband-Wife family	55.3
With own children under 18	24.6
Male householder, no wife present	4.3
With own children under 18	2.1
Female householder, no husband present	9.1
With own children under 18 years	4.8
Non-family households	31.3
Householder living alone	23.4
Male	10.4
65 years and over	2.0
Female	13.1
65 years and over	5.9

Average Household size 2.55

Average Family size 3.01

## *Educational Attainment (2010 Census)*

Less than 9 <sup>th</sup> grade	2.4%
9 <sup>th</sup> to 12 <sup>th</sup> grade, no diploma	4.0
High School Grad or Equivalent	14.7
Some college, no degree	24.2
Associate Degree	7.6
Bachelor's Degree	29.8
Graduate or Professional Degree	17.3

## *Housing Tenure (2010 Census)*

Total Housing Units 8,569

Occupied units 7,984

Owner-occupied units 73.6%

    Population in units 15,447

    Average household size 2.63

Renter-occupied units 26.4%

    Population in units 4,890

    Average household size 2.32

\* Source: U.S. Bureau of the Census, Census 2010