



City Council Business Agenda Item
City of Kenmore, WA

Subject/Topic:

Presentation of 2019-2020 Proposed Biennial Budgets for the following departments and funds: City Clerk, Finance and Administration, Legal, Non Department, Public Safety, Public Works Engineering, Community Development, Development Services, Impact Fee Funds, Transportation Benefit District and Real Estate Excise Tax Funds.

Proposed Council Action/Motion:

Presentation of 2019-2020 Proposed Biennial Budgets for the following departments and funds: City Clerk, Finance and Administration, Legal, Non Department, Public Safety, Public Works Engineering, Community Development, Development Services, Impact Fee Funds, Transportation Benefit District and Real Estate Excise Tax Funds.

For Council Meeting Agenda of: October 22, 2018

Departments: Finance and Administration Director Joanne Gregory; Community Development Director Debbie Bent; City Engineer John Vicente; Police Chief Pete Horvath, Development Services Director Bryan Hampson

Prepared by: Joanne Gregory, Finance and Administration Director

Initial & Date

Approved by Department Head: Joanne Gregory 10-19-18
 Approved by City Attorney: _____
 Approved by Finance Director: Joanne Gregory 10-19-18
 Approved by City Manager: PK

Exhibits/Attachments:

Presentation to be uploaded by October 19, 2018

INFORMATION/BACKGROUND:

The 2019-2020 proposed biennial budget discussions will continue with presentations for the following departments and funds: City Clerk, Finance and Administration, Legal, Non Department, Public Safety, Public Works Engineering, Community Development, Development Services, Impact Fee Funds, Transportation Benefit District and Real Estate Excise Tax. A power-point and staff presentation will be provided.

FISCAL CONSIDERATION:

The 2019-2020 preliminary budget book includes Department and Fund budget details for the following:

City Clerk	page 103	Community Development	page 126
Finance and Administration	page 103	Development Services	page 135
Legal	page 111	Transportation Benefit District Fund	page 166
Non Department	page 114	Impact Fee Funds	page 185
Public Safety	page 116	Real Estate Excise Tax Fund	page 174
Public Works Engineering	page 120		