



City Council Business Agenda Item  
City of Kenmore, WA

**Subject/Topic:**

Presentation of 2019-2020 Proposed Biennial Budgets for the following departments: General Fund Revenues, City Council, City Manager, City Clerk, Finance and Administration, Legal, Non-Department, Public Safety, Development Services

**Proposed Council Action/Motion:**

Presentation and Discussion of 2019-2020 Proposed Biennial Budgets for the following departments: General Fund Revenues, City Council, City Manager, City Clerk, Finance and Administration, Legal, Non-Department, Public Safety, Development Services

For Council Meeting Agenda of: October 15, 2018

Departments: City Manager: Rob Karlinsey, Nancy Ousley; Finance and Administration: Joanne Gregory, Kelly Chelin; Police: Pete Horvath; Development Services: Bryan Hampson

Prepared by: Joanne Gregory, Finance and Administration Director

Approved by Department Head: Initial & Date  
*[Signature]* 10-5-18  
Approved by City Attorney:  
Approved by Finance Director: *[Signature]* 10-5-18  
Approved by City Manager: *[Signature]*

**Exhibits/Attachments:**

Presentation to be uploaded the week of October 12, 2018

INFORMATION/BACKGROUND:

The following 2019-2020 proposed budgets will be presented to the City Council for review and discussion: General Fund Revenues, City Council, City Manager, Finance and Administration, Legal, Non-Department, Public Safety, and Development Services. A powerpoint and staff presentation will be provided.

FISCAL CONSIDERATION:

The 2019-2020 preliminary budget book includes an estimation of General Fund revenues and Department budget details for the following Departments which will be reviewed:

City Council  
City Manager  
Finance and Administration and City Clerk  
Legal  
Non-Department Transfers  
Public Safety  
Development Services