

The Task Force's Second Meeting

A G E N D A

Tuesday, 25 February 2020, 6:30-8:30 PM
Kenmore City Hall, 18120 68th Ave. NE

Welcome and Review Agenda JOANNE GREGORY, FINANCE DIRECTOR	6:30
Public Comments TELA WHITEMAN, STAFF	6:35
Discuss Fiscal Capacity, Tax Rate Comparisons, Price of Government ROB KARLINSEY, CITY MANAGER, JOANNE, AND TASK FORCE MEMBERS	6:40
<ul style="list-style-type: none">▪ What is the meaning of “fiscal capacity?” What’s the fiscal capacity of the City?▪ What have the City and Steve Toler, the financial consultant, learned from comparisons between Kenmore and other jurisdictions?▪ What is the meaning of “Price of Government?” What does the attached slide indicate about Kenmore’s?▪ Discuss these tools and their implications for ensuring Kenmore’s long-term financial sustainability.	
Priority Based Budgeting ROB, JOANNE, AND TASK FORCE MEMBERS	7:35
<ul style="list-style-type: none">▪ What is it? How does it work? Why is it relevant to the Task Force’s work?	
Review Our Progress to Date ROB, JOANNE, AND TASK FORCE MEMBERS	8:10
<ul style="list-style-type: none">▪ Are there questions from Task Force members on the information that has been provided during the first three meetings?▪ In addition, what about the information that the Task Force has requested?▪ Discussion	
Adjourn	8:30

ATTACHMENT: PRICE OF GOVERNMENT GRAPH

Kenmore Price of Government vs. Household Income

