City of Kenmore Financial Sustainability Plan CITY FINANCIAL SUSTAINABILITY TASK FORCE

The Task Force's Fifth Meeting

AGENDA

Thursday, 16 April 2020, 6:30-8:00 PM

https://managementpartners.zoom.us/j/99126240285?pwd=ZTNUVkk4Z1RiTDFLbERhQzdML0dhZz09

PLEASE NOTE: In light of the King County Public Health recommendations, Task Force members can participate in this meeting via video conference. The meeting will be video streamed live, and the public is welcome to watch and listen to the live video stream on the City's YouTube channel.

Welcome and Review Agenda

Jim Reid, Facilitator

6:30

Public Comments

JIM/MEMBERS OF THE PUBLIC

6:33

Please limit your comments to 3 minutes.

Check In with Everyone
TASK FORCE MEMBERS AND STAFF

6:38

- How is everyone coping with the pandemic? What have been the impacts on your lives?
- What have you noticed in your neighborhoods or around the community that would be helpful for the City to understand?

The Implications of the COVID-19 Pandemic STEVE TOLER, PARTNER, MANAGEMENT PARTNERS

6:50

Steve will offer a high level overview of the financial implications of the pandemic. He'll provide us with the benefits of research he has been doing for other municipalities during the past few weeks.

■ Do Task Force members have any questions or reactions? Update on the City's Fiscal Condition ROB KARLINSEY, CITY MANAGER/JOANNE GREGORY, FINANCE DIRECTOR

7:15

- What do Rob and Joanne foresee as the financial issues and conditions for the City for the remainder of 2020 and for the next couple years?
- What is the City doing to avert a fiscal crisis?
- What does this mean for the Financial Sustainability Plan?
- Do Task Force members have any questions or reactions?

Next Steps in the Task Force's Process ROB/JOANNE/TASK FORCE MEMBERS

7:55

Adjourn 8:00