CITY OF KENMORE WASHINGTON RESOLUTION NO. 18-309

A RESOLUTION OF THE CITY COUNCIL OF KENMORE, WASHINGTON, ADOPTING THE 2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, RCW 35.77.010 requires the City to review and adopt annually a revised and extended six-year comprehensive transportation program; and

WHEREAS, on June 18, 2018, the City Council held a public hearing and took public comment on the proposed 2019-2024 Six-Year Transportation Improvement Program; and

WHEREAS, the City Council finds that the proposed 2019-2024 Six-Year Transportation Improvement Program is consistent with the Transportation Element of the City of Kenmore Comprehensive Plan, and includes the facilities, projects, programs and information required by RCW 35.77.010;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

<u>Section 1</u>. <u>Program Adopted</u>. The 2019-2024 Six-Year Transportation Improvement Program for the City of Kenmore, attached as an Exhibit and incorporated by this reference, is approved and adopted.

<u>Section 2</u>. <u>Filing of Program</u>. As required by RCW 35.77.010, the City Manager or designee is authorized and directed to file a copy of this resolution, together with the attached Exhibit, with the Secretary of the Washington Department of Transportation within thirty (30) days of adoption of this resolution.

PASSED BY THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, AT A REGULAR MEETING THEREOF THIS 18^{TH} DAY OF JUNE 2018.

CITY OF KENNORE

David Baker, Mayor

ATTEST/AUTHENTICATED:

Kelly Chelin, Oity Clerk

APPROVED AS TO FORM:

Rod Kaseguma, City Attorney



CITY OF KENMORE 6-Year TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

2019-2024

June 18, 2018



CITY OF KENMORE

2019-2024 Transportation Improvement Program

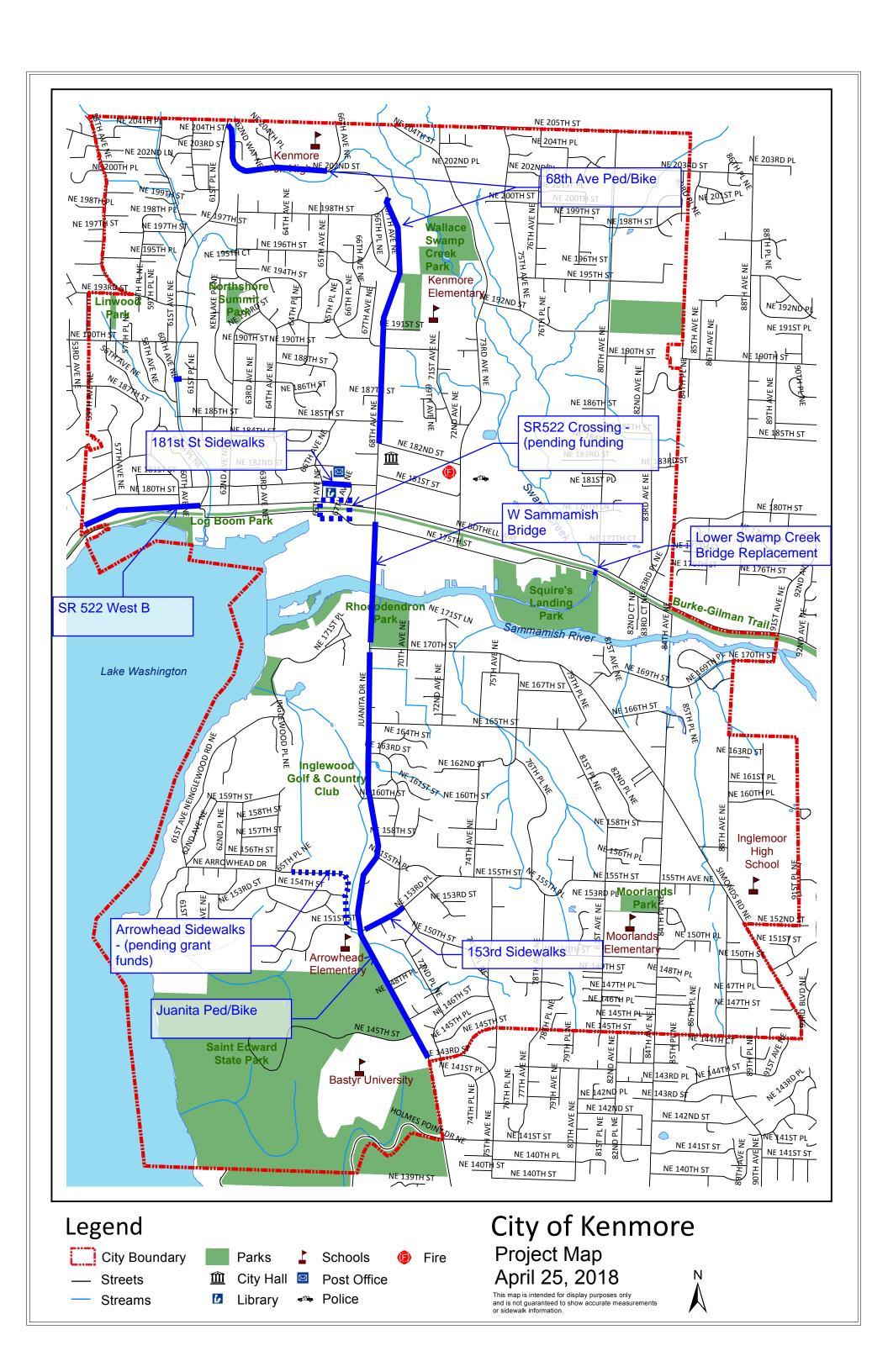
		Year												2010 2024		
Project name	Funding	Prior Years	$\overline{}$	2019		2020		2021		2022		2023		2024	2019-2024 Totals	Project Totals
r roject name	Local	\$ -	+	2013		2020		2021		2022		2023		2024	\$ -	s -
(57th to 61st)	Federal/State	\$ -	+		s	600,000	Ś	7,400,000	s	4,000,000					\$ 12,000,000	\$ 12,000,000
	Unsecured	\$ -			7	000,000	Ś	1,000,000	۲	.,000,000					\$ 1,000,000	\$ 1,000,000
	Subtotal	\$ -	Ś	-	Ś	600,000	Ś	8,400,000	Ś	4,000,000	ς	_	Ś	_	\$ 13,000,000	\$ 13,000,000
NE 153rd Place Sidewalk Improvements (South Side) Juanita Drive NE - 70th Ave NE	Local	1	\$	74,844	7	000,000	7	0,100,000	Ÿ	1,000,000	7		7		\$ 74,844	
	Federal/State	\$ 135,938	+-	537,656											\$ 537,656	\$ 673,594
	Unsecured	<u> </u>	Ť	•											\$ -	\$ -
	Subtotal	\$ 135,938	\$	612,500	\$	_	\$	-	\$	-	\$	-	\$	-	\$ 612,500	\$ 748,438
181st Sidewalk 65th-67th Streets	Local	\$ 38,994		231,079	Ė		Ė		Ė						\$ 231,079	
	Federal/State	\$ 84,798	\$	450,334											\$ 450,334	\$ 535,132
	Unsecured														\$ -	\$ -
	Subtotal	\$ 123,792	\$	681,413	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 681,413	\$ 805,205
NE Arrowhead Drive Sidewalks Improvements	Local		\$	19,500	\$	98,718	İ		Ė						\$ 118,218	\$ 118,218
	Federal/State														\$ -	\$ -
	Unsecured		\$	175,500	\$	888,463									\$ 1,063,963	\$ 1,063,963
	Subtotal	\$ -	\$	195,000	\$	987,181	\$	-	\$	-	\$	-	\$	-	\$ 1,182,181	\$ 1,182,181
Overlay Program (Prior year Expenditures are as of 2016 only)	Local	\$ 1,450,000	\$	550,000	\$	550,000	\$	550,000	\$	550,000	\$	550,000	\$	550,000	\$ 3,300,000	\$ 4,750,000
	Federal/State	\$ -			\$	355,351									\$ 355,351	\$ 355,351
	Unsecured						\$	65,776	\$	745,338					\$ 811,114	\$ 811,114
	Subtotal	\$ 1,450,000	\$	550,000	\$	905,351	\$	615,776	\$	1,295,338	\$	550,000	\$	550,000	\$ 4,466,465	\$ 5,916,465
West Sammamish River Bridge Replacement	Local	\$ 224,818					\$	3,264,786	\$	238,060	\$	20,668	\$	20,668	\$ 3,544,182	\$ 3,769,000
	Federal/State	\$ 3,967,572	\$	11,539,791	\$	10,083,265	\$	3,895,366							\$ 25,518,422	\$ 29,485,994
	Unsecured														\$ -	\$ -
	Subtotal	\$ 4,192,390	\$	11,539,791	\$	10,083,265	\$	7,160,152	\$	238,060	\$	20,668	\$	20,668	\$ 29,062,604	\$ 33,254,994
Juanita Drive Pedestrian and Bicycle Improvements	Local	\$ 2,095,149	\$	1,933,342	\$	618,090	\$	353,419							\$ 2,904,851	\$ 5,000,000
	Federal/State	\$ 525,600													\$ -	\$ 525,600
	Unsecured				\$	6,325,000	\$	1,754,080							\$ 8,079,080	\$ 8,079,080
	Subtotal	\$ 2,620,749	\$	1,933,342	\$	6,943,090	\$	2,107,499	\$	-	\$	-	\$	-	\$ 10,983,931	\$ 13,604,680
68th Avenue NE Pedestrian and Bicycle Improvements	Local	\$ 1,087,655	\$	5,601,265	\$	1,807,080									\$ 7,408,345	\$ 8,496,000
	Federal/State														\$ -	\$ -
	Unsecured														\$ -	\$ -
	Subtotal	\$ 1,087,655	\$	5,601,265	\$	1,807,080	\$	-	\$	-	\$	-	\$		\$ 7,408,345	\$ 8,496,000
SR 522 Crossing Study	Local														\$ -	\$ -
	Federal/State		\$	250,000	\$	250,000									\$ 500,000	\$ 500,000
	Unsecured														\$ -	\$ -
	Subtotal	\$ -	\$	250,000	\$	250,000	\$	-	\$		\$		\$	-	\$ 500,000	\$ 500,000



CITY OF KENMORE

2019-2024 Transportation Improvement Program

Project name	Funding	Prior Years	2019-2024 Totals	Project Totals						
Lower Swamp Creek Bridge Replacement	Local	Thorrears	2019	2020	2021	2022	2023	2024	\$ -	\$ -
	Federal/State								\$ -	\$ -
	Unsecured						\$ 404,000	\$ 404,000	\$ 808,000	\$ 808,000
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 404,000	\$ 404,000	\$ 808,000	\$ 808,000
Sidewalk Gaps	Local		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 600,000
	Federal/State								\$ -	\$ -
	Unsecured								\$ -	\$ -
	Subtotal	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 600,000





City of Kenmore Capital Improvement Program

Project Name: SR 522 West B (57th to 61st including Burke-

Gilman Trail Wall)
Project No. T-8

Project Location: SR 522 from 57th Avenue NE to 61st Avenue NE.

Project Manager: Kent Vaughan

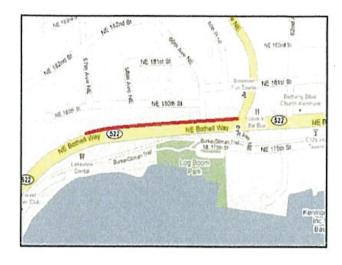
Project Description: This project would widen Highway 522 west of 61st Avenue NE to the south to provide dual eastbound to northbound left turn lanes at the 522/61st Avenue NE signal. The widening would require construction of a retaining wall along the north side of the Burke-Gilman Trail.

Background: This project is one of the components of the larger SR 522 West (a.k.a. Phase 1, Stage 2 Corridor Improvement) Project; now called West B. The addition of dual east to north turn lanes at the 522/61st Avenue NE signal would increase efficiency for all legs. West B improvements include sidewalk, roadway widening, drainage facilities, street lights, landscaping, and undergrounding utilities.

The West A Segment (NE 61st to 65th Streets including north and south approaches) was constructed in 2015-16. Right of way acquisition for West B generally consists of utility and temporary construction easements and will be conducted once the design is confirmed.

Funding Status:

This project is fully funded by the Washington State LEAP Transportation Bill (2016).







Project Name: NE 153rd Place Sidewalks

Project Location: NE 153rd Place between Juanita Drive and 70th Avenue NE

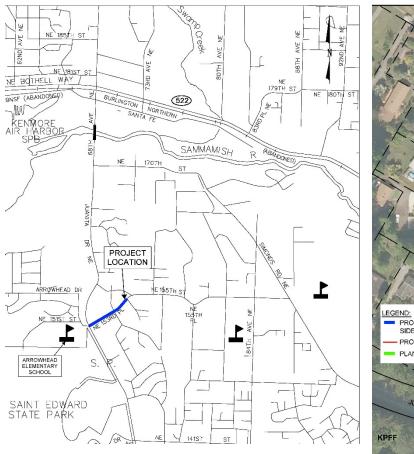
Project Manager: Kent Vaughan

Project Description: This project builds new sidewalks on south side of NE 153rd Place from Juanita Drive to 70th

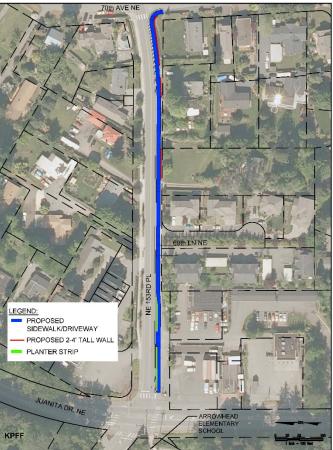
Avenue NE.

Background: The south side of NE 153r Place currently 2-foot to 6-foot+ wide shoulders for pedestrian use. NE 153rd Ave NE is a designated walking route for Arrowhead Elementary School students. Sidewalks along this road were identified as a priority during the neighborhood meetings held for this area as part of the Neighborhood Transportation Program Plan.

Funding Sources: This project was awarded a Safe Routes to Schools grant.







Proposed Improvements



Project Name: 181st Street Sidewalks

Project Location: NE 181st Street between 65th Avenue NE and 67th Avenue NE

Project Manager: Kent Vaughan

Project Description: This project builds new sidewalks on north side of NE 181st Street between 65th Avenue NE and 67th Avenue NE. Project also includes on-street parking, landscaping, and roadway and pedestrian lighting.

Background: NE 181st St. sidewalk varies from 5-foot wide to 3-foot wide and asphalt shoulder in some locations. Sidewalks have obstructions and curb ramps do not meet American's with Disabilities Act (ADA). This segment of sidewalk is the remaining portion on NE 181st Street within the City's downtown to need sidewalks/ADA upgrades.

Funding Sources: This project was awarded Transportation Improvement Board (TIB) funds.

Proposed Improvements:





Project Name: NE Arrowhead Drive Sidewalks

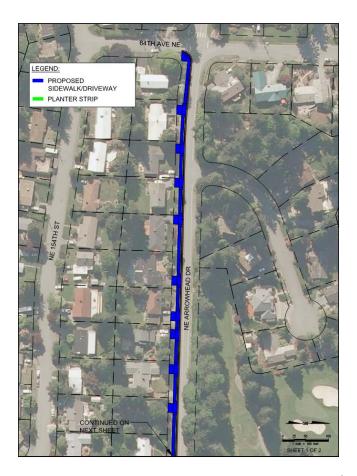
Project Location: NE Arrowhead Drive between NE 151st Street and 64th Avenue NE.

Project Manager: To Be Determined

Project Description: This project builds new sidewalks on west side of NE Arrowhead drive from the Arrowhead Elementary to approximately 1000 feet north.

Background: NE Arrowhead Drive varies from 3-foot wide to 5-foot wide shoulder with two way traffic. NE Arrowhead Drive is a designated walking route for Arrowhead Elementary School students. Sidewalks along this road were identified as a high priority during the neighborhood meetings held for this area as part of the Neighborhood Transportation Program Plan.

Funding Sources: This project is currently unfunded. Grants will be sought to fund this project.





Proposed Improvements



Project Name: Overlay Program

Project Location: Various Locations.

Project Manager: To be determined

Project Description: This program typically consists of grinding and overlaying a stretch of roadway that falls within a pavement rating between 60 and 70 and crack and roadway seals for ratings between 70 and 80. This program also involves upgrading curb ramps to meet with the American's with Disabilities Act (ADA), major pavement repairs, adjusting utilities, and reestablishing pavement markings.

Background: The City of Kenmore Comprehensive Plan promotes a fiscally constrained Transportation Element that prioritizes operation and maintenance of existing facilities within the City. Focus is typically on arterials within the City. In addition, there are 3 goals listed in the Comprehensive Plan that support this program:

- 1. Provide a complete transportation network serving local and regional circulation needs, safely accommodating all users.
- 2. Promote a transportation system that contributes to fiscal and environmental sustainability.
- 3. Facilitate freight mobility and economic prosperity.



Project Name: West Sammamish River Bridge Replacement Project

Project Location: 68th Avenue NE between NE 170th Street

and NE 175th Street.

Project Manager: John Vicente

Project Description: Replace the West Sammamish River Bridge (southbound traffic) that crosses the Sammamish River on 68th Ave NE. The project will also include new sidewalk and bike path, landscaping, lighting, and utility undergrounding on 68th Ave NE between NE 170th St. and NE 175th St.

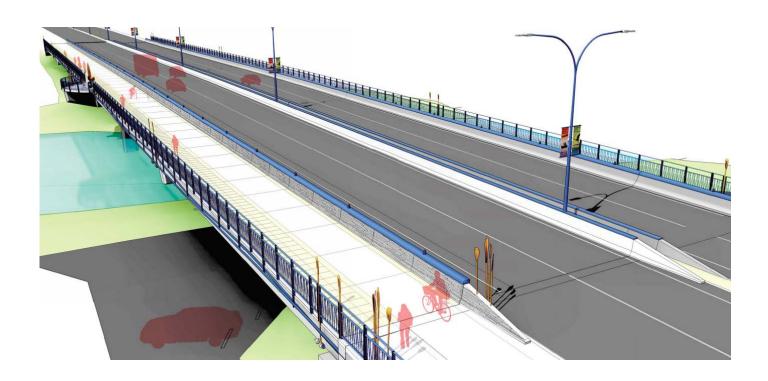
175° St.

Background: The West Sammamish River Bridge was constructed in the 1930's and is at the end of its life. It is considered to be structurally obsolete. To date, the City has completed an alternatives analysis, a scour analysis, a load rating analysis, and has applied load restrictions on the bridge (weight limits went into effect in 2014). The bridge continues to be monitored during the design of the new bridge.

Funding Sources: The City has been awarded several grants for the project. The City was awarded \$12M in Bridge Program funds, \$1.06M in Surface Transportation funds, \$8M in Connecting Washington funds, and \$6.9M in TIB funds.



Project Location





Project Name: Juanita Drive Pedestrian and Bicycle Improvements

Project Location: Juanita Drive NE (143rd St to NE 170th St)

Project Manager: Kent Vaughan

Project Description: This project provides for continuous ADA accessible sidewalk and buffered bike lanes on Juanita Drive NE between NE 143rd Street and NE 170th Street. Specific project components include:

- Sidewalk along the east side of Juanita Drive where residential neighborhoods are located. Sidewalk improvements and pedestrian crossings on west side of street will be limited to bus stops only.
- Bike lanes with buffer on the east and west side of Juanita Drive;
- · Adding or extending left turn lanes where warranted;
- Pedestrian crossing treatments to improve nonmotorized safety, connectivity, and comfort;
- Sidewalk improvements on side streets as needed to connect to proposed improvements on Juanita Drive:
- Improved corridor drainage, street lighting and aesthetics and;
- Utility relocation and/or retaining structures, where necessary.

Background: Juanita Drive serves as a north-south critical link to the City's Downtown, SR 522 Corridor, Burke-Gilman Trail, Bastyr University, Kenmore Senior Center, Parks, and Arrowhead Elementary School for thousands of local residents and is part of the Lake Washington Loop, one of the region's most popular recreational cycling routes. Juanita Drive NE is an existing minor arterial roadway with mostly one travel lane in each direction and asphalt shoulders. The posted speed is 35 mph. This roadway experiences a high number of accidents per year and contains several geometric deficiencies including lack of continuous sidewalks and bicycle lanes, substandard horizontal and vertical curves, and excessive superelevation. Up to 250 bicycles and 15,000 vehicles use this corridor daily.

Funding Status: This project is partially funded. In November 2016, the citizens of Kenmore voted to pass a public bond measure to begin design work on Juanita Drive NE in 2017 and provide matching funds to pursue State and Federal grant opportunities to fund the right-of-way and construction phases of the project. \$525K in Pedestrian and Bicycle Program grant funds have been awarded. Additional grants will be pursued to fund this project.



Existing Conditions on Juanita Drive



Rendering of cross section concept courtesy of the City of Kirkland



Project Name: 68th Avenue NE Pedestrian and Bicycle Improvements

Project Location: 68th Ave NE and NE 202nd St

Segment a: West side of 68th Ave NE from NE 182nd St to NE 185th St

Segment b: East side of 68th Ave NE from NE 185th St to existing sidewalk

Segment c: West side of 68th Ave NE from NE 185th St to NE 201St St

Segment d: North side of NE 202nd St from 66th Ave NE to 61St Ave NE

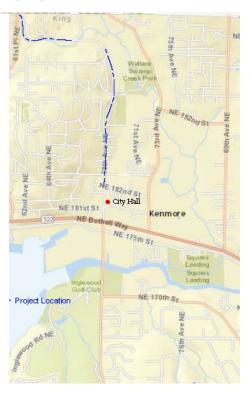
Project Manager: Kent Vaughan

Project Description: This project provides for continuous ADA accessible sidewalk and bike lanes on 68th Avenue NE and NE 202nd Streets respectively between NE 182nd Street and 61st Avenue NE. Specific project components include:

- Sidewalk along the west side of 68th Avenue NE / north side of NE 202nd Street. Sidewalk will be completed on the east side of 68th Avenue NE from NE 185th Street to existing sidewalk.
- Bike lanes on the east and west side of 68th Avenue NE;
- Improved corridor drainage and street lighting and;
- Utility relocation and/or retaining structures, where necessary.

Background: 68th Ave NE is a collector arterial roadway that runs north/south through the City of Kenmore. 68th Avenue NE serves a primary connector to Downtown Kenmore and City Hall for residences to the north and Kenmore Middle School. This roadway consists of one travel lane in each direction and intermittent asphalt shoulders. The posted speed is 35 mph.

Funding Sources: In November 2016, the citizens of Kenmore voted to pass a public bond measure to provide funding for this sidewalk/bicycle improvement project. Grants will also be sought to fund this project.



Existing Conditions:









Project Name: SR 522 Crossing Study

Project Location: State Route 522 between 61st Ave NE and 68th Ave NE.

Project Manager: John Vicente

Project Description: Type, size, and location study to evaluate potential crossing locations of SR 522 between 61st and 68th Avenues. The alternatives will include both grade-separation and at-grade crossing improvements. All facilities analyzed will consider walking and biking as priority modes.

Background: SR 522 currently has signalized crossings located at 68th Ave NE and 61st Ave NE, and no other safe crossings are located between these two intersections, a distance of over 0.5 mile. The north side of SR 522 is composed of several commercial businesses, a mix of single and multi-family housing, the City's downtown and other community destinations (post office, public library, City Hall, parks, etc.). The south side of SR 522 has the Burke-Gilman trail (a regional trail serving several cities and connecting many communities), Kenmore Air, and the future Lakepointe Development (a multifamily/commercial development on 40 acres of lake front property). The proposed crossing would help to connect Downtown Kenmore, community destinations, and the many businesses and residences north of SR 522 with the proposed Lakepointe development, the Burke-Gilman Trail, and Kenmore's waterfront. SR 522 currently serves as a major barrier for north-south mobility in Kenmore, particularly for bicycle and pedestrian travel.

Funding Sources: This project is currently funded with \$500K of State appropriated funds.



Study Area



City of Kenmore Capital Improvement Program

Project Name: Lower Swamp Creek Bridge Replacement

Project Location: NE 175th Street/Swamp Creek Crossing

Project Manager: To be determined

Project Description: The bridge over Swamp Creek at NE 175th Street is

aged and in need of replacement.

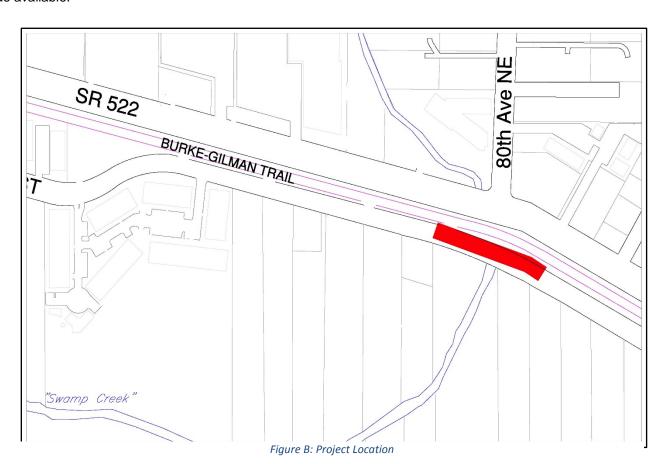
Background: This structure is on NE 175th Street, adjacent to the Burke Gilman Trail and crosses Swamp Creek. This structure currently is wide enough for two way vehicle traffic. The existing structure is routinely evaluated by the King County, our Bridge Engineering team. Maintenance is provided to the structure as needed. The City's Bridge Inspection Team recommended evaluation of the structure for rehabilitation vs. replacement. A study and alternatives analysis was performed in 2016 that recommended replacement of the bridge within the next 10 years.



Figure A: Existing Bridge

Funding Status:

There is no funding set aside for design or construction for a new bridge. Applications for Bridge Program funds will be made if matching funds are made available.





Project Name: Sidewalk Gaps

Project Location: Various Locations

Project Manager: To be determined

Project Description: This project fill in gaps within the sidewalk network and replaced sidewalk panels that restrict access. Funds will be used to fill/replace sidewalk panels at locations that maximize the available funding.

Background: After completion of the sidewalk/curb ramp inventory, several sidewalk gaps and non-accessible sidewalk areas were noted.

Funding Sources: \$100K per year of local funds are allocated to this project.



