CITY OF KENMORE WASHINGTON RESOLUTION NO. 16-283

A RESOLUTION OF THE CITY COUNCIL OF KENMORE, WASHINGTON, ADOPTING THE 2017-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, RCW 35.77.010 requires the City to review and adopt annually a revised and extended six-year comprehensive transportation program; and

WHEREAS, on July 11, 2016, the City Council held a public hearing and took public comment on the proposed 2017-2022 Six-Year Transportation Improvement Program; and

WHEREAS, the City Council finds that the proposed 2017-2022 Six-Year Transportation Improvement Program is consistent with the Transportation Element of the City of Kenmore Comprehensive Plan, and includes the facilities, projects, programs and information required by RCW 35.77.010;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

<u>Section 1</u>. <u>Program Adopted</u>. The 2017-2022 Six-Year Transportation Improvement Program for the City of Kenmore, attached as an Exhibit and incorporated by this reference, is approved and adopted.

<u>Section 2</u>. <u>Filing of Program</u>. As required by RCW 35.77.010, the City Manager or designee is authorized and directed to file a copy of this resolution, together with the attached Exhibit, with the Secretary of the Washington Department of Transportation within thirty (30) days of adoption of this resolution.

PASSED BY THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, AT A REGULAR MEETING THEREOF THIS 11th DAY OF JULY 2016.

CITY OF KENMORE

Mayor Mayor

ATTEST/AUTHENTICATED:

Patty Safrin, City Clerk

APPROVED AS TO FORM:

Rod Kaseguma, City Attorney



CITY OF KENMORE

EXHIBIT A to City of Kenmore Resolution No. 16-283

2017-2022 Transportation Improvement Program

| roject | Project Number | | | | Year | | | | | | | | | | | | | 20 | 17-2022 |
|--------|-------------------|--|---------------|--------|-------------|----------|----------|-----|-----------|----|-----------|----|-----------|----|-----------|----------|-----------|-------|----------|
| ID# | | Project name | Funding | T | Prior Years | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | Totals |
| | | | Local | \$ | - | | | | | | | | | | | | | \$ | - |
| | то | SR 522 West B (57th to 61st) | Federal/State | \$ | - | | | 171 | | | | \$ | 600,000 | \$ | 7,400,000 | \$ | 4,000,000 | \$ 12 | 2,000,00 |
| | T8 | | Unsecured | \$ | - | | | | | | | | | | | | | \$ | - |
| | | | Subtotal | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 600,000 | \$ | 7,400,000 | \$ | 4,000,000 | \$ 12 | 2,000,00 |
| | | West Sammamish River Bridge Replacement | Local | \$ | 495,600 | \$ | 335,000 | \$ | 220,000 | \$ | 20,000 | \$ | 10,000 | \$ | 890,000 | | | \$ 2 | 1,475,00 |
| | T37 | | Federal/State | \$ | 1,074,600 | \$ 1, | ,620,000 | \$ | 690,000 | \$ | 7,410,000 | \$ | 7,410,000 | \$ | 2,860,000 | | | \$ 19 | 9,990,00 |
| | 157 | | Unsecured | \$ | - | | | | | | | | | | | | | \$ | - |
| | | | Subtotal | \$ | 1,570,200 | \$ 1, | ,955,000 | \$ | 910,000 | \$ | 7,430,000 | \$ | 7,420,000 | \$ | 3,750,000 | \$ | - | \$ 23 | 1,465,00 |
| | | 62nd Ave NE Corridor Improvements NE 181st St - NE 187th Place | Local | \$ | 12,400 | \$ | 75,000 | \$ | 10,000 | | | | | | 1.4 | | | \$ | 85,00 |
| | T27 | | Federal/State | \$ | 98,500 | \$ | 715,000 | | | | | | | | | | | \$ | 715,00 |
| | T27 | | Unsecured | \$ | - | | | | | | | | | | | | | \$ | - |
| | | | Subtotal | \$ | 110,900 | \$ | 790,000 | \$ | 10,000 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 800,00 |
| | | Juanita Drive Pedestrian and Bicycle Improvements - South Segment (NE 170th St - NE 160th St) | Local | | | | | | | | | | | | | | | \$ | - |
| | | | Federal/State | | 18. 19. 1 | | | | | | | | | | | | | \$ | |
| | | | Unsecured | | | \$ | 200,000 | \$ | 1,060,000 | \$ | 600,000 | \$ | 2,155,000 | | | | | \$ 4 | 4,015,00 |
| | | | Subtotal | \$ | - | \$ | 200,000 | \$ | 1,060,000 | \$ | 600,000 | \$ | 2,155,000 | \$ | - | \$ | - | \$ 4 | 4,015,00 |
| | | Juanita Drive Pedestrian and Bicycle | Local | | | | | | | | | | | | | | | \$ | - |
| | | Improvements - | Federal/State | | | | | | 9 | | | | | | | | | \$ | - |
| | | South Central Segment | Unsecured | | | \$ | 200,000 | \$ | 1,060,000 | \$ | 900,000 | | | \$ | 2,155,000 | | | \$ 4 | 4,315,00 |
| | | (NE 160th St - NE 153rd PI) | Subtotal | \$ | - | \$ | 200,000 | \$ | 1,060,000 | \$ | 900,000 | \$ | - | \$ | 2,155,000 | \$ | - | \$ 4 | 4,315,00 |
| | | Juanita Drive Pedestrian and Bicycle Improvements - North Central Segment (NE 153rd Pl - NE 143rd St) | Local | | | | | | | | | | | | | | | \$ | - |
| | | | Federal/State | | | | | | | | | | | | | | | \$ | - |
| | | | Unsecured | | | \$ | 200,000 | \$ | 1,060,000 | \$ | 981,900 | | | \$ | 2,160,000 | | | \$ 4 | 4,401,90 |
| | | | Subtotal | \$ | - | \$ | 200,000 | \$ | 1,060,000 | \$ | 981,900 | \$ | - | \$ | 2,160,000 | \$ | - | \$ 4 | 4,401,90 |
| | T27 | NE 202nd Street Sidewalk Improvements 66th Ave NE - NE 198th St | Local | \$ | 4,200 | \$ | 187,700 | \$ | 10,000 | | | | | | | | | \$ | 197,70 |
| | | | Federal/State | \$ | 167,000 | \$ | 603,300 | | | | | | | | | | | \$ | 603,30 |
| | | | Unsecured | | | | | | | | | | | | | | | \$ | - |
| | | | Subtotal | \$ | 171,200 | \$ | 791,000 | \$ | 10,000 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 801,00 |
| | | Overlay Program (Prior year Expenditures are from 2016 only) | Local | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$: | 2,700,00 |
| | | | Federal/State | \$ | - | | | | | | | | | | | | | \$ | - |
| | T35 | | Unsecured | \$ | - | | | \$ | 355,000 | | | | | | | | | \$ | 355,00 |
| | | | Subtotal | \$ | 450,000 | \$ | 450,000 | \$ | 805,000 | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$ | 450,000 | \$: | 3,055,00 |
| | - | Neighborhood Transportation Program Improvements | Local | \$ | 325,000 | | | _ | | İ | | İ | | _ | | T | | | |
| | | | Federal/State | - - | | | | | | | | | | | | | | | |
| | T39 | | Unsecured | \top | | \$ | 100,000 | \$ | 100,000 | | | | | | | | | | |
| | | | Subtotal | \$ | 325,000 | | 100,000 | _ | 100,000 | \$ | - | \$ | - | \$ | | \$ | - | \$ | 200,00 |
| | | NE Arrowhead Drive Sidewalks Improvements | Local | | | | | ŕ | | Ė | | Ė | | Ė | | Ė | | \$ | - |
| | | | Federal/State | + | | \vdash | | | | | | | | | | | , | \$ | |
| | | | Unsecured | | | \$ | 5,000 | \$ | 95,000 | \$ | 678,000 | | | | | \vdash | | \$ | 778,00 |
| | | | Subtotal | \$ | _ | \$ | 5,000 | | 95,000 | | 678,000 | \$ | - | \$ | | \$ | _ | \$ | 778,00 |



CITY OF KENMORE

2017-2022 Transportation Improvement Program

| Project | Project | | | | | | | Year | | | | | | 2 | 2017-2022 |
|---------|---------|---|---------------|------------|------|--------|------------------|---------------|----|-----------|-----------------|------|-----------|----|-----------|
| ID# | Number | Project name | Funding | Prior Year | s | 2017 | 2018 | 2019 | | 2020 | 2021 | 2022 | | | Totals |
| | | | Local | ľ | | | | | | | | | | \$ | - |
| | | | Federal/State | | | | | | | | | | | \$ | - |
| | | | Unsecured | | \$ | 5,000 | \$ 95,000 | \$ 569,000 | | | | | | \$ | 669,000 |
| | | | Subtotal | \$ - | \$ | 5,000 | \$ 95,000 | \$ 569,000 | \$ | - | \$ - | \$ | - | \$ | 669,000 |
| | | SR 522 Pedestrian Crossing Study | Local | | | | | | | | | | | \$ | - |
| | | | Federal/State | | | | | | | | | | | \$ | - |
| | | | Unsecured | | | | | \$ 225,000 | \$ | 230,000 | | | | \$ | 455,000 |
| | | | Subtotal | \$ - | \$ | - | \$ - . | \$ 225,000 | \$ | 230,000 | \$ - | \$ | - | \$ | 455,000 |
| 2 | | 181st Sidewalk 65th-67th Streets | Local | | | | | | | | | | | \$ | - |
| | | | Federal/State | | | | | | Г | | | | | \$ | - |
| | | | Unsecured | | | | \$ 155,000 | \$ 895,000 | | | | | | \$ | 1,050,000 |
| | | | Subtotal | \$ - | \$ | - | \$ 155,000 | \$ 895,000 | \$ | - | \$ - | \$ | - | \$ | 1,050,000 |
| | | 68th Ave NE Sidewalk (west side) 181st Street - NE 185th St | Local | | | | | | | | | | | \$ | - |
| | | | Federal/State | | | | | | | | | | | \$ | - |
| | | | Unsecured | | \$ | 78,000 | | | \$ | 225,000 | | | | \$ | 303,000 |
| | | | Subtotal | \$ - | \$ | 78,000 | \$ - | \$ - | \$ | 225,000 | \$ - | \$ | - | \$ | 303,000 |
| | | 68th Ave NE Sidewalk (East Side) NE 185th St - NE 187th St | Local | | \$ | - | | | | , | | | | \$ | - |
| | | | Federal/State | \$ - | \$ | - | | | | | | | | \$ | - |
| | | | Unsecured | \$ - | \$ | 70,000 | \$ 70,000 | | \$ | 232,000 | | | | \$ | 372,000 |
| | | | Subtotal | \$ - | . \$ | 70,000 | \$ 70,000 | \$ - | \$ | 232,000 | \$ - | \$ | - | \$ | 372,000 |
| | | 68th Ave NE Sidewalk (West Side) 185th Street to 201st Place | Local | | | | | | Γ | | | | | \$ | - |
| | | | Federal/State | | | | | | | | | | | \$ | - |
| | | | Unsecured | | | | \$ 240,000 | \$ - | \$ | 1,543,000 | | | | \$ | 1,783,000 |
| | | | Subtotal | \$ - | \$ | - | \$ 240,000 | \$ - | \$ | 1,543,000 | \$ - | \$ | - | \$ | 1,783,000 |
| | | NE 202nd St/62nd Ave NE Sidewalk (North Side) | Local | | | | | | | | | | | \$ | - |
| | | | Federal/State | | | | 1 | | | | | | | \$ | - |
| | | 66th Ave NE to 61st Pl NE | Unsecured | | | | \$ 180,000 | \$ 60,000 | | | \$ 1,543,000 | | | \$ | 1,783,000 |
| | | OUTI AVE NE LO OIST FI NE | Subtotal | \$ - | \$ | - | \$ 180,000 | \$ 60,000 | \$ | - | \$ 1,543,000 | \$ | | \$ | 1,783,000 |
| | | 73rd Avenue NE Restriping - South Segment | Local | | | 1 | | | Г | | | | | \$ | - |
| 1 | | | Federal/State | | | | | | | | | | | \$ | - |
| | | | Unsecured | | | ** | | | | | \$ 357,000 | \$ | 1,693,000 | \$ | 2,050,000 |
| | | | Subtotal | \$ - | \$ | - | \$ - | \$ - | \$ | - | \$ 357,000 | \$ | 1,693,000 | \$ | 2,050,000 |
| | | 73rd Avenue NE Buildout/Restriping - North Segment | Local | | | | | | | | | | | \$ | - |
| | | | Federal/State | | | | | | | | | | | \$ | - |
| | | | Unsecured | | | | | | | | \$ 60,000 | | | \$ | 60,000 |
| | | | Subtotal | \$ - | \$ | - | \$ - | \$ - | \$ | - | \$ 60,000 | \$ | - | \$ | 60,000 |