

City of Kenmore - Financial Sustainability Plan Task Force
Meeting #4 – Service Level Budgeting, Four Step Approach to
Financial Sustainability, Price of Government and Fiscal Capacity
Wednesday, February 21, 2024, at 6:30 pm
Location: Community Meeting Room at Kenmore City Hall

1. Welcome & Review Agenda.....6:30-6:35
Melinda Merrell, Finance & Administration Director
2. Service Level Budgeting Overview.....6:35-6:55
Garrett Oppenheim/ARPA Assistant to City Manager/DEIA Coordinator
Presentation Material
3. Four Step Approach to Financial Sustainability.....6:55-7:15
Rob Karlinsey, City Manager
Presentation Material
4. Price of Government.....7:15-7:30
Garrett Oppenheim/ARPA Assistant to City Manager/DEIA Coordinator
Presentation Material
5. Break.....7:30-7:40
6. Fiscal Capacity City Comparisons.....7:40-8:00
Carla Schnee/Administrative/Financial Services Manager
Presentation Material
7. Update on Engagement HQ & Balancing Act Tool.....8:00-8:15
8. Time for more questions/discussion.....8:15-8:30
9. Adjourn..... ~8:30

The above times are estimates. Agenda items may proceed sooner or later than as outlined.