

City of Kenmore - Financial Sustainability Plan Task Force
Meeting #5 – Community Engagement, Task Force Analysis/Deliberation
Wednesday March 6, 2024, at 6:30 pm
Location: Community Meeting Room at Kenmore City Hall

1. Welcome & Review Agenda.....6:30-6:35
Melinda Merrell, Finance & Administration Director

2. Update on 6-year Financial Forecast.....6:35-6:50
Melinda Merrell, Finance & Administration Director
[Presentation Spreadsheet](#)

3. Reminder to use Budget Book as a Tool.....6:50-7:00
Melinda Merrell, Finance & Administration Director
[2023-24 Adopted Biennial Budget](#)

4. Upcoming Community Engagement Activities and Engagement HQ demonstration.....7:00-7:20
Melinda Merrell, Finance & Administration Director
[Presentation Material](#)

5. Ideas for Revenues and Cost Saving Suggestions from Departments.....7:20-7:35
Melinda Merrell, Finance & Administration Director
[Presentation Material](#)

6. Jeff Pooley's Scoring slides from 2020 and Aug. 25, 2020 FSP Video.....7:35-7:50
Jeff Pooley, Task Force Member
[Presentation Spreadsheet](#)
[Presentation Spreadsheet](#)

7. Open the floor to any preliminary ideas/solutions.....7:50-8:15

8. What other information does the Task Force need from City staff.....8:15-8:30

9. Adjourn..... ~8:30

The above times are estimates. Agenda items may proceed sooner or later than as outlined.